

NORTH HUNTINGDON TOWNSHIP MUNICIPAL AUTHORITY
Budget Work Session, April 27, 2011, 5:30 P.M.
North Huntingdon Township Town House
11265 Center Highway, North Huntingdon, PA 15642

Roll Call:

Andrew Blenko	- Present	Kate Petrosky, Manager	- Present
Edward P. Shields	- Absent	Donald J. Snyder, Jr., Solicitor	- Absent
Drew Polczynski	- Present	Daniel J. Hewitt, Solicitor	- Absent
Timothy J. Hondal	- Present	Chuck Gilbert, System Superintendent	- Present
Joseph M. Korenic, Jr.	- Present	David A. Coldren, KLH Engineers	- Present
		Michael L. Branthoover	- Present

The Budget Work Session of the North Huntingdon Township Municipal Authority was called to order at 5:30 P.M. Mr. Shields was not able to attend due to a work commitment.

The Board had previously been supplied with a variety of documents, including updated actual numbers, copies of prior five-year plans, prioritized five-year plan, rate history, and rate comparison from surrounding authorities.

A lengthy discussion took place on the amount of rate increase that was necessary. The budget as it stands shows a deficit which equates to about \$.75 per month per EDU.

The Board's direction to staff was to prepare for a rate increase of \$1.25 per month per EDU, effective May 1, 2011, with \$.75 going to Operating, and \$.50 going to Capital. The tap fee will also be increased from \$3,070 to \$3,300 effective July 1, 2011.

Because there will not be a quorum for the May meeting, it will be cancelled and the Budget will be adopted at the June 1, 2011 Regular Meeting.

Meeting adjourned at 6:30 PM.


Edward P. Shields, Secretary