

NORTH HUNTINGDON TOWNSHIP MUNICIPAL AUTHORITY
 Work Session, April 7, 2010, 7:30 P.M. -- Budget
 North Huntingdon Township Town House

Roll Call:

Andrew Blenko	- Present	Kate Petrosky, Manager	- Present
Edward P. Shields	-Present	Donald J. Snyder, Solicitor	- Absent
Drew Polczynski	- Present	Daniel J. Hewitt, Solicitor	- Absent
Timothy J. Hondal	- Present	Chuck Gilbert, System Superintendent	- Present
Joseph M. Korenic, Jr.	- Present	David A. Coldren, KLH Engineers	- Present
		Mike Branthoover	- Present

The Budget Work Session of the North Huntingdon Township Municipal Authority was called to order at 7:30 P.M.

Citizen's Input -- Norm Vargo from the Post Gazette was present.

2011 Budget and Five Year Plan

Mr. Branthoover presented the 2011 draft budget and the updated five year plan. Individual line items were reviewed in depth, discussing variances from 2010 and the rationale used in developing the 2011 figures. Training and conference budgets were thoroughly reviewed, and it was agreed to include funding for no more than three individuals (from the Board and the staff) to attend the annual WEFTEC conference.

Based on the rate increase imposed by the Western Westmoreland Municipal Authority, and the Authority's desire to continue to fund capital improvements, management recommended increasing the monthly rate by \$2.85, effective with May 1, 2010 service. Commercial rates would be an additional \$2.85 per EDU with the same effective date. \$1.85 of the increase is attributable to the WWMA increase, with the additional \$1.00 going to Capital Reserve.

Engineer Coldren presented updated figures for the tap fee, which could be increased, based on the Commonwealth's formula, from the current \$3,000 to \$3,069 per EDU.

The draft budget has a projected revenue deficit of -\$290,545. However, the Authority will have sufficient beginning fund balances to cover this deficit. Mr. Hondal indicated that he would be in favor of increasing the rates by another \$1.00, and increasing the tap fee, to offset a portion of the deficit. The Board did not make a decision on the question of the additional \$1.00, or on the tap fee.


 Edward P. Shields, Secretary